

Legal Notice

Date: 11/17/2022

Subject: An ordinance of the City of Littleton, Colorado, to be known as the "Annual Appropriation Bill", adopting the budget for all municipal purposes of the City of Littleton, counties of Arapahoe, Douglas, and Jefferson, State of Colorado, for the fiscal year beginning January 1, 2023 and ending December 31, 2023

Passed/Failed: Passed on second and final reading on 11/15/2022

CITY OF LITTLETON, COLORADO

ORDINANCE 23 SERIES 2022

CITY OF LITTLETON, COLORADO

ORDINANCE NO. 23

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Series, 2022

AN ORDINANCE OF THE CITY OF LITTLETON, COLORADO, TO BE KNOWN AS THE "ANNUAL APPROPRIATION BILL", ADOPTING THE BUDGET FOR ALL MUNICIPAL PURPOSES OF THE CITY OF LITTLETON, COUNTIES OF ARAPAHOE, DOUGLAS, AND JEFFERSON, STATE OF COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LITTLETON, COLORADO, THAT:

Section 1: There shall be and is hereby appropriated from and out of the general revenues derived from taxation in the City of Littleton, Colorado, and from franchises, licenses, fees, fines, grants, surplus and other sources of money or revenue including available fund balances of said City during the fiscal year commencing January 1, 2023, and the following sums of money are deemed necessary to satisfy the expenses and liabilities of said City for said fiscal year. The sum or sums of money so appropriated for the various funds of the City are:

<u>FUND</u>	<u>EXPENDITURES</u>
General Fund	\$ 55,855,462
Conservation Trust	215,526
Consolidated Special Revenue	121,702
Grants	12,507,713
ARPA	1,640,000
Open Space	4,535,000
Impact Fees	2,250,000
Capital Projects	6,696,096
3A Sales Tax	17,670,000
Geneva Village	173,037
Employee Insurance	7,761,825
Fleet Maintenance	2,989,385
IT/Equipment	550,000
Property & Liability	986,710
Total	\$ 113,952,456

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32	General Fund:	
33	 \$50,000 to fund public opinion polling and public education to support 	
34	potential ballot questions, shall not proceed until the council approved the	
35	scope and deliverables of the project(s).	
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37	Section 3: Severability. If any part, section, subsection, sentence, clause of	
38	phrase of this ordinance is for any reason held to be invalid, such invalidity shall not affect the	
39	validity of the remaining sections of this ordinance. The City Council hereby declares that it would	
40	have passed this ordinance, including each part, section, subsection, sentence, clause or phras	
41	hereof, irrespective of the fact that one or more parts, sections, subsections, sentences, clauses of	
42	phrases may be declared invalid.	
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44	Section 4: Repealer. All ordinances or resolutions, or parts thereof, in conflic	
45	with this ordinance are hereby repealed, provided that this repealer shall not repeal the repeale	
46	clauses of such ordinance nor revive any ordinance thereby.	
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49	INTRODUCED AS A BILL at a regularly scheduled meeting of the City Council	
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50	of the City of Littleton on the 1 st day of November, 2022, passed on first reading by a vote of <u>7</u>	
51	FOR and 0 AGAINST; and ordered published by posting at Littleton Center, Bemis Library,	
	1 ort and 1 orthogonal parameter by posting at 2 miles 2	
52	the Municipal Courthouse and on the City of Littleton Website.	
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53	PUBLIC HEARING on the Ordinance to take place on the 15 th day of November	
54	2022, in the Council Chamber, Littleton Center, 2255 West Berry Avenue, Littleton, Colorado, a	
55	the hour of 6:30 p.m., or as soon thereafter as it may be heard.	
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<i>-</i> 7	DACCED and and final and in a fall and a small a large at the state of C FOD and	
57	PASSED on second and final reading, following public hearing, by a vote of <u>6</u> FOR and	
58	0 AGAINST on the 15th day of November, 2022 and ordered published by posting at Littleton	
50	<u>o</u> Promisor on the 13th day of Provenioer, 2022 and ordered published by posting at Entiretor	
59	Center, Bemis Library, the Municipal Courthouse and on the City of Littleton Website. ATTEST	
(DocuSigned by: DocuSigned by:	
60	Caller O. Norton //h Sit	
61	Collection Kyle Suppachter	
62	CITY CLERK MAYOR	
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APPROVED AS TO FORM:

Docusigned by: 65

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Reid Betzing 67

Reid Betzing 68

CITY ATTORNEY 69

