



# Legal Notice

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**Date:** 11/03/2022

**Subject:** An ordinance of the City of Littleton, Colorado, to be known as the “annual appropriation bill”, adopting the budget for all municipal purposes of the City of Littleton, Counties of Arapahoe, Douglas, and Jefferson, State of Colorado, for the city’s fiscal year beginning January 1, 2023 and ending December 31, 2023

**Passed/Failed:** Passed on first reading on 11/01/2022

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**CITY OF LITTLETON, COLORADO**

**ORDINANCE 23  
SERIES 2022**

1 CITY OF LITTLETON, COLORADO

2  
3 ORDINANCE NO. 23

4  
5 Series, 2022

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7 AN ORDINANCE OF THE CITY OF LITTLETON,  
8 COLORADO, TO BE KNOWN AS THE “ANNUAL  
9 APPROPRIATION BILL”, ADOPTING THE BUDGET FOR  
10 ALL MUNICIPAL PURPOSES OF THE CITY OF  
11 LITTLETON, COUNTIES OF ARAPAHOE, DOUGLAS,  
12 AND JEFFERSON, STATE OF COLORADO, FOR THE  
13 FISCAL YEAR BEGINNING JANUARY 1, 2023 AND  
14 ENDING DECEMBER 31, 2023

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17 NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF  
18 THE CITY OF LITTLETON, COLORADO, THAT:

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20 **Section 1:** There shall be and is hereby appropriated from and out of the general  
21 revenues derived from taxation in the City of Littleton, Colorado, and from franchises, licenses,  
22 fees, fines, grants, surplus and other sources of money or revenue including available fund balances  
23 of said City during the fiscal year commencing January 1, 2023, and the following sums of money  
24 are deemed necessary to satisfy the expenses and liabilities of said City for said fiscal year. The  
25 sum or sums of money so appropriated for the various funds of the City are:

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<b>FUND</b>	<b>EXPENDITURES</b>
General Fund	\$ 55,855,462
Conservation Trust	215,526
Consolidated Special Revenue	121,702
Grants	12,507,713
ARPA	1,640,000
Open Space	4,535,000
Impact Fees	2,250,000
Capital Projects	6,696,096
3A Sales Tax	17,670,000
Geneva Village	173,037
Employee Insurance	7,761,825
Fleet Maintenance	2,989,385
IT/Equipment	550,000
Property & Liability	986,710
<b>Total</b>	<b>\$ 113,952,456</b>

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29 **Section 2:** Budget provisos. No expenditures shall be made for the following  
30 as determined by the city council.

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General Fund:

- \$50,000 to fund public opinion polling and public education to support potential ballot questions, shall not proceed until the council approved the scope and deliverables of the project(s).

**Section 3:** Severability. If any part, section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be invalid, such invalidity shall not affect the validity of the remaining sections of this ordinance. The City Council hereby declares that it would have passed this ordinance, including each part, section, subsection, sentence, clause or phrase hereof, irrespective of the fact that one or more parts, sections, subsections, sentences, clauses or phrases may be declared invalid.

**Section 4:** Repealer. All ordinances or resolutions, or parts thereof, in conflict with this ordinance are hereby repealed, provided that this repealer shall not repeal the repealer clauses of such ordinance nor revive any ordinance thereby.

INTRODUCED AS A BILL at a regularly scheduled meeting of the City Council of the City of Littleton on the 1<sup>st</sup> day of November, 2022, passed on first reading by a vote of 7 FOR and 0 AGAINST; and ordered published by posting at Littleton Center, Bemis Library, the Municipal Courthouse and on the City of Littleton Website.

PUBLIC HEARING on the Ordinance to take place on the 15<sup>th</sup> day of November, 2022, in the Council Chamber, Littleton Center, 2255 West Berry Avenue, Littleton, Colorado, at the hour of 6:30 p.m., or as soon thereafter as it may be heard.

PASSED on second and final reading, following public hearing, by a vote of \_\_\_ FOR and \_\_\_ AGAINST on the 15<sup>th</sup> day of November, 2022 and ordered published by posting at Littleton Center, Bemis Library, the Municipal Courthouse and on the City of Littleton Website.

ATTEST:

\_\_\_\_\_  
Colleen L. Norton  
CITY CLERK

\_\_\_\_\_  
Kyle Schlachter  
MAYOR

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65 APPROVED AS TO FORM:  
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67 \_\_\_\_\_  
68 Reid Betzing  
69 CITY ATTORNEY

