Littleton

Legal Notice

Date:	**11/18/2026**
Subject:	**An ordinance of the City of Littleton, Colorado, appropriating funds for the 2027 annual budget for all municipal purposes of the City of Littleton, Counties of Arapahoe, Douglas, and Jefferson, State of Colorado, adopting budgets for the enterprise funds of the City of Littleton for the fiscal year beginning January 1, 2027 and ending December 31, 2027, and amending the 2026 budget**
Passed/Failed:	**Passed on second reading and public hearing**

CITY OF LITTLETON, COLORADO

ORDINANCE 23
SERIES 2026

Docusign Envelope ID: DDBE9F11-E8E1-80B1-8163-AF85A00FA7B1

CITY OF LITTLETON, COLORADO

ORDINANCE NO. 23

Series, 2026

AN ORDINANCE OF THE CITY OF LITTLETON, COLORADO, APPROPRIATING FUNDS FOR THE 2027 ANNUAL BUDGET FOR ALL MUNICIPAL PURPOSES OF THE CITY OF LITTLETON, COUNTIES OF ARAPAHOE, DOUGLAS, AND JEFFERSON, STATE OF COLORADO, ADOPTING BUDGETS FOR THE ENTERPRISE FUNDS OF THE CITY OF LITTLETON FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2027 AND ENDING DECEMBER 31, 2027, AND AMENDING THE 2026 BUDGET

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LITTLETON, COLORADO, THAT:

Section 1: There shall be and is hereby appropriated from and out of the general revenues derived from taxation in the City of Littleton, Colorado, and from franchises, licenses, fees, fines, grants, surplus and other sources of money or revenue including available fund balances of said City during the fiscal year commencing January 1, 2027, and the following sums of money are deemed necessary to satisfy the expenses and liabilities of said City for said fiscal year. The sum or sums of money so appropriated for the various funds of the City are:

FUND	**EXPENDITURES**
General Fund	$65,079,892
Affordable Housing Fund	500,000
Conservation Trust Fund	375,352
Consolidated Special Revenue Fund	759,368
Grants Fund	7,536,710
Open Space Fund	2,945,099
Impact Fees Fund	4,543,640
Lodgers Tax Fund	873,532
Capital Projects Fund	10,442,495
Capital Improvement Sales Tax Fund	16,599,472
Employee Insurance Fund	11,102,702
Fleet Maintenance Fund	3,283,026
Information Technology/Equipment Fund	1,620,000
Property & Liability Fund	1,475,000
Total	**$127,136,288**

Docusign Envelope ID: DDBE9F11-E8E1-80B1-8163-AF85A00FA7B1

Section 2: The budgeted expenditures for the City of Littleton, Colorado, Sewer Utility Enterprise and Storm Drainage Enterprise Fund for the period of January 1, 2027 to December 31, 2027 shall be.:

FUND	**EXPENSES**
Sewer Utility Enterprise Fund	27,126,710
Storm Drainage Utility Enterprise Fund	4,768,187
Total	**$ 31,894,915**

Section 3: There shall be and is hereby appropriated from and out of the general revenues derived from taxation in the City of Littleton, Colorado, and from franchises, licenses, fees, fines, grants, surplus and other sources of money or revenue including available fund balances of said City during the fiscal year commencing January 1, 2026, and the following sums of money are deemed necessary to satisfy the expenses and liabilities of said City for said fiscal year. The sum or sums of money so appropriated for the various funds of the City are:

FUND	**EXPENDITURES**
Open Space Fund	$305,000
Capital Improvement Sales Tax Fund	31,686,894
Geneva Village Fund	11,303
Employee Insurance Fund	313,216
Total	**$32,316,413**

Section 4: Severability. If any part, section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be invalid, such invalidity shall not affect the validity of the remaining sections of this ordinance. The City Council hereby declares that it would have passed this ordinance, including each part, section, subsection, sentence, clause or phrase hereof, irrespective of the fact that one or more parts, sections, subsections, sentences, clauses or phrases may be declared invalid.

Section 5: Repealer. All ordinances or resolutions, or parts thereof, in conflict with this ordinance are hereby repealed, provided that this repealer shall not repeal the repealer clauses of such ordinance nor revive any ordinance thereby.

INTRODUCED AS A BILL at a regularly scheduled meeting of the City Council of the City of Littleton on the 3rd day of November, 2026, passed on first reading by a vote of 7

Docusign Envelope ID: DDBE9F11-E8E1-80B1-8163-AF85A00FA7B1

FOR and _0_ AGAINST; and ordered published by posting at Littleton Center, Bemis Library, the Municipal Courthouse and on the City of Littleton Website.

PUBLIC HEARING on the Ordinance to take place on the 17th day of November, 2026, in the Council Chamber, Littleton Center, 2255 West Berry Avenue, Littleton, Colorado, at the hour of 6:30 p.m., or as soon thereafter as it may be heard.

PASSED on second and final reading, following public hearing, by a vote of _6_ FOR and _0_ AGAINST on the 17th day of November, 2026 and ordered published by posting at Littleton Center, Bemis Library, the Municipal Courthouse and on the City of Littleton Website.

ATTEST:

DocuSigned by:
CF35EE7F11B64D4...
Colleen L. Norton
CITY CLERK

DocuSigned by:
523C318589A149B...
Kyle Schlachter
MAYOR

APPROVED AS TO FORM:

DocuSigned by:
B98911B336724F5...
Reid Betzing
CITY ATTORNEY

CITY OF LITTLETON, COLORADO
SEAL
INCORPORATED
1890