

Legal Notice

Date: 03/21/2024

Subject: An ordinance of the City of Littleton, Colorado, appropriating funds for the 2024 annual budget for all municipal purposes of the City of Littleton, Counties of Arapahoe, Douglas, and Jefferson, State of Colorado, for the fiscal year beginning January 1, 2024 and ending December 31, 2024

Passed/Failed: Passed on second reading and public hearing

CITY OF LITTLETON, COLORADO

ORDINANCE 05 SERIES 2024

CITY OF LITTLETON, COLORADO COLORAD

AN ORDINANCE OF THE CITY OF LITTLETON, COLORADO, APPROPRIATING FUNDS FOR THE 2024 ANNUAL BUDGET FOR ALL MUNICIPAL PURPOSES OF THE CITY OF LITTLETON, COUNTIES OF ARAPAHOE, DOUGLAS, AND JEFFERSON, STATE OF COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024

WHEREAS, Ordinance No. 24, Series of 2023 established the annual appropriation for municipal purposes for the City of Littleton, Colorado: and

WHEREAS, appropriations have theretofore been made for the expenditures of monies pursuant to said budget: and

WHEREAS, the necessity of receiving and expending additional monies from the general funds could not have been reasonably anticipated during the time of the adoption of the budget and appropriation of funds in accordance therewith.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LITTLETON, COLORADO, THAT:

Section 1: The budget of the City of Littleton for the fiscal year beginning January 1, 2024, and ending December 31, 2024, is hereby amended by the following additions:

FUND	EXPENDITURES
General	\$622,140
Housing	\$400,000
Conservation Trust	\$250,000
Grants	\$14,333,251
ARPA	\$5,457,429
Open Space	\$212,593
Impact Fees	\$905,418
3A Sales Tax	\$14,085,941
Capital Projects	\$2,654,883
Fleet	\$171,085
IT/Equipment	\$500,071
Property & Liability	\$46,677
Total	\$39,639,488

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Ordinance No. 05 Series, 2024 Page 2 Section 2: The provisions of the annual appropriations Ordinance No. 24, Series 2023The total budgeted expenditures for the City of Littleton, Colorado, Sewer Utility Enterprise for the period of January 1, 2024 to December 31, 2024 shall be amended to \$153,079,365. **Section 3:** Severability. If any part, section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be invalid, such invalidity shall not affect the validity of the remaining sections of this ordinance. The City Council hereby declares that it would have passed this ordinance, including each part, section, subsection, sentence, clause or phrase hereof, irrespective of the fact that one or more parts, sections, subsections, sentences, clauses or phrases may be declared invalid. Repealer. All ordinances or resolutions, or parts thereof, in conflict Section 4: with this ordinance are hereby repealed, provided that this repealer shall not repeal the repealer clauses of such ordinance nor revive any ordinance thereby. INTRODUCED AS A BILL at a regularly scheduled meeting of the City Council of the City of Littleton on the 5th day of March, 2024, passed on first reading by a vote of 6 FOR and 0 AGAINST; and ordered published by posting at Littleton Center, Bemis Library, the Municipal Courthouse and on the City of Littleton Website. PUBLIC HEARING on the Ordinance to take place on the 19th day of March, 2024, in the Council Chamber, Littleton Center, 2255 West Berry Avenue, Littleton, Colorado, at the hour of 6:30 p.m., or as soon thereafter as it may be heard.

PASSED on second and final reading, following public hearing, by a vote of <u>7</u> FOR and <u>0</u> AGAINST on the 19th day of March, 2024 and ordered published by posting at Littleton Center, Bemis Library, the Municipal Courthouse and on the City of Littleton Website.

60 ATTEST:

Docusigned by:

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62 CITY CLERK

Docusigned by:

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64 65 Ordinance No. 05 Series, 2024 Page 3

APPROVED AS TO FORM:

-Docusigned by: 66

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CITY ATTORNEY 70



