

Date: 03/07/2024

Subject: An ordinance of the City of Littleton, Colorado, appropriating funds for the 2024 annual budget for all municipal purposes of the City of Littleton, counties of Arapahoe, Douglas, and Jefferson, state of Colorado, for the fiscal year beginning January 1, 2024 and ending December 31, 2024

Passed/Failed: Passed on first reading

CITY OF LITTLETON, COLORADO

ORDINANCE 05 SERIES 2024

1	CITY OF LITTLETON, COLORADO		
2 3	ORDINANCE NO. 05		
4 5	Series, 2024		
6	~~~~,		
7	AN ORDINANCE OF THE CITY OF	LITTLETON.	
8	COLORADO, APPROPRIATING FUNDS FOR THE 2024		
9	ANNUAL BUDGET FOR ALL MUNICIAPL PURPOSES OF		
10	THE CITY OF LITTLETON, COUNTIES OF ARAPAHOE,		
11	DOUGLAS, AND JEFFERSON, STATE OF COLORADO,		
12	FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2024		
13	AND ENDING DECEMBER 31, 2024	·	
14			
15	WHEREAS, Ordinance No. 24, Series of	2023 established the annual	
16	appropriation for municipal purposes for the City of Littleton, Colorado: and		
17			
18	WHEREAS, appropriations have theretofore been made for the expenditures of		
19			
20			
21	WHEREAS, the necessity of receiving and expending additional monies from the		
22			
23	budget and appropriation of funds in accordance therewith.		
24 25	NOW, THEREFORE, BE IT ORDAINED B	V THE CITY COUNCIL OF	
23 26	THE CITY OF LITTLETON, COLORADO, THAT:	I THE CITY COUNCIL OF	
20 27	THE CITY OF LITTLETON, COLORADO, THAT:		
28	Section 1. The budget of the City of Littleton for t	he fiscal year beginning January	
29	Section 1: The budget of the City of Littleton for the fiscal year beginning January 1, 2024, and ending December 31, 2024, is hereby amended by the following additions:		
30	1, 2024, and chang December 51, 2024, is hereby amended by in	le following additions.	
20	FUND	EXPENDITURES	
	General	\$622,140	
	Housing	\$400,000	
	Conservation Trust	\$250,000	
	Grants	\$14,333,251	
	ARPA	\$5,457,429	
	Open Space	\$212,593	

\$905,418

\$171,085

\$500,071

\$46,677 \$39,639,488

\$14,085,941 \$2,654,883

Impact Fees

Fleet

Total

3A Sales Tax

Capital Projects

IT/Equipment

Property & Liability

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Section 2: The provisions of the annual appropriations Ordinance No. 24, Series
2023The total budgeted expenditures for the City of Littleton, Colorado, Sewer Utility Enterprise
for the period of January 1, 2024 to December 31, 2024 shall be amended to \$153,079,365.

Section 3: Severability. If any part, section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be invalid, such invalidity shall not affect the validity of the remaining sections of this ordinance. The City Council hereby declares that it would have passed this ordinance, including each part, section, subsection, sentence, clause or phrase hereof, irrespective of the fact that one or more parts, sections, subsections, sentences, clauses or phrases may be declared invalid.

44 Section 4: Repealer. All ordinances or resolutions, or parts thereof, in conflict
45 with this ordinance are hereby repealed, provided that this repealer shall not repeal the repealer
46 clauses of such ordinance nor revive any ordinance thereby.
47

48

43

- 49 INTRODUCED AS A BILL at a regularly scheduled meeting of the City Council
- 50 of the City of Littleton on the 5th day of March, 2024, passed on first reading by a vote of $\underline{6}$
- 51 FOR and <u>0</u> AGAINST; and ordered published by posting at Littleton Center, Bemis Library,
- 52 the Municipal Courthouse and on the City of Littleton Website.
- 53 PUBLIC HEARING on the Ordinance to take place on the 19th day of March, 2024,
- 54 in the Council Chamber, Littleton Center, 2255 West Berry Avenue, Littleton, Colorado, at the

55 hour of 6:30 p.m., or as soon thereafter as it may be heard.

- 56
- 57 PASSED on second and final reading, following public hearing, by a vote of _____ FOR and
- 58 _____AGAINST on the 19th day of March, 2024 and ordered published by posting at Littleton
- 59 Center, Bemis Library, the Municipal Courthouse and on the City of Littleton Website.
- 60 ATTEST:
- 61
- 62 Colleen L. Norton
- 63 CITY CLERK
- 64
- 65 APPROVED AS TO FORM:

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- 66 67 68 69 Reid Betzing CITY ATTORNEY



