



Legal Notice

Date: 10/05/2023

Subject: An ordinance of the City of Littleton, Colorado, appropriating funds for the 2024 annual budget for all municipal purposes of the City of Littleton, Counties of Arapahoe, Douglas, and Jefferson, State of Colorado, for the fiscal year beginning January 1, 2024 and ending December 31, 2024

Passed/Failed: Passed on first reading

CITY OF LITTLETON, COLORADO

**ORDINANCE 24
SERIES 2023**

1 CITY OF LITTLETON, COLORADO

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3 ORDINANCE NO. 24

4
5 Series, 2023

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7 AN ORDINANCE OF THE CITY OF LITTLETON,
8 COLORADO, APPROPRIATING FUNDS FOR THE 2024
9 ANNUAL BUDGET FOR ALL MUNICIPAL PURPOSES OF
10 THE CITY OF LITTLETON, COUNTIES OF ARAPAHOE,
11 DOUGLAS, AND JEFFERSON, STATE OF COLORADO,
12 FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2024
13 AND ENDING DECEMBER 31, 2024
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16 NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF
17 THE CITY OF LITTLETON, COLORADO, THAT:
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19 **Section 1:** There shall be and is hereby appropriated from and out of the general
20 revenues derived from taxation in the City of Littleton, Colorado, and from franchises, licenses,
21 fees, fines, grants, surplus and other sources of money or revenue including available fund balances
22 of said City during the fiscal year commencing January 1, 2024, and the following sums of money
23 are deemed necessary to satisfy the expenses and liabilities of said City for said fiscal year. The
24 sum or sums of money so appropriated for the various funds of the City are:
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FUND	EXPENDITURES
General Fund	\$ 59,574,183
Conservation Trust	532,840
Consolidated Special Revenue	210,103
Grants	12,302,000
ARPA	-
Open Space	4,311,874
Impact Fees	4,500,000
Lodgers Tax	1,094,300
Capital Projects	5,558,186
3A Sales Tax	12,330,815
Geneva Village	159,384
Employee Insurance	7,928,967
Fleet Maintenance	3,097,067
IT/Equipment	750,000
Property & Liability	984,611
Total	\$ 113,334,330

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28 **Section 2:** Budget provisos. No expenditures shall be made for the following
29 as determined by the city council.

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General Fund:

- \$50,000 to fund public opinion polling and election research to support potential ballot questions, shall not proceed until the council approves the scope and deliverables of the project(s).

Section 3: Severability. If any part, section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be invalid, such invalidity shall not affect the validity of the remaining sections of this ordinance. The City Council hereby declares that it would have passed this ordinance, including each part, section, subsection, sentence, clause or phrase hereof, irrespective of the fact that one or more parts, sections, subsections, sentences, clauses or phrases may be declared invalid.

Section 4: Repealer. All ordinances or resolutions, or parts thereof, in conflict with this ordinance are hereby repealed, provided that this repealer shall not repeal the repealer clauses of such ordinance nor revive any ordinance thereby.

INTRODUCED AS A BILL at a regularly scheduled meeting of the City Council of the City of Littleton on the 3rd day of October, 2023, passed on first reading by a vote of 6 FOR and 0 AGAINST; and ordered published by posting at Littleton Center, Bemis Library, the Municipal Courthouse and on the City of Littleton Website.

PUBLIC HEARING on the Ordinance to take place on the 21st day of November, 2023, in the Council Chamber, Littleton Center, 2255 West Berry Avenue, Littleton, Colorado, at the hour of 6:30 p.m., or as soon thereafter as it may be heard.

PASSED on second and final reading, following public hearing, by a vote of ___ FOR and ___ AGAINST on the 21st day of November, 2023 and ordered published by posting at Littleton Center, Bemis Library, the Municipal Courthouse and on the City of Littleton Website.

ATTEST:

Colleen L. Norton
CITY CLERK

Kyle Schlachter
MAYOR

64 APPROVED AS TO FORM:

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Reid Betzing

68 CITY ATTORNEY

