Date: 03/09/2023

Subject: An ordinance of the City of Littleton, Colorado, as the governing body of the City of Littleton, Colorado, Sewer Utility Enterprise, amending the 2023 Littleton Sewer Utility Enterprise budget for carry-over encumbrances

Passed/Failed: Passed on first reading

CITY OF LITTLETON, COLORADO

ORDINANCE 06
SERIES 2023
AN ORDINANCE OF THE CITY OF LITTLETON, COLORADO, AS THE GOVERNING BODY OF THE CITY OF LITTLETON, COLORADO, SEWER UTILITY ENTERPRISE, AMENDING THE 2023 LITTLETON SEWER UTILITY ENTERPRISE BUDGET

WHEREAS, the city council established the City of Littleton, Colorado, Sewer Utility Enterprise (the “Enterprise”) by Ordinance No. 6, Series of 2004; and

WHEREAS, the city council, as the governing body of the Enterprise, has the authority under said ordinance to establish the budget for the Enterprise; and

WHEREAS, Ordinance No. 24, Series of 2022 established the budgeted expenditures for the City of Littleton, Colorado, Sewer Utility Enterprise; and

WHEREAS, the city council has determined it is in the best interest of all ratepayers to separate the cost of treatment versus the cost to operate, maintain and improve through capital construction the systems necessary to collect and transport the discharge for treatment; and

WHEREAS, the necessity of receiving and expending additional monies from the Enterprise could not have been reasonably anticipated during the time of the adoption of the budget and appropriation of funds in accordance therewith.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LITTLETON, COLORADO, THAT:

Section 1: The budgeted expenditures for the City of Littleton, Colorado, Sewer Utility Enterprise for the period of January 1, 2023 to December 31, 2023 are hereby amended by the following addition:

<table>
<thead>
<tr>
<th>FUND</th>
<th>EXPENDITURES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sewer Utility Enterprise</td>
<td>$2,452,029</td>
</tr>
</tbody>
</table>

Section 2: The total budgeted expenditures for the City of Littleton, Colorado, Sewer Utility Enterprise for the period of January 1, 2023 to December 31, 2023 shall be amended to $28,043,094.

Section 3: Severability. If any part, section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be invalid, such invalidity shall not affect the
validity of the remaining sections of this ordinance. The City Council hereby declares that it would have passed this ordinance, including each part, section, subsection, sentence, clause or phrase hereof, irrespective of the fact that one or more parts, sections, subsections, sentences, clauses or phrases may be declared invalid.

Section 4: Repealer. All ordinances or resolutions, or parts thereof, in conflict with this ordinance are hereby repealed, provided that this repealer shall not repeal the repealer clauses of such ordinance nor revive any ordinance thereby.

INTRODUCED AS A BILL at a regularly scheduled meeting of the City Council of the City of Littleton on the 7th day of March, 2023, passed on first reading by a vote of _ FOR and _ AGAINST; and ordered published by posting at Littleton Center, Bemis Library, the Municipal Courthouse and on the City of Littleton Website.

PUBLIC HEARING on the Ordinance to take place on the 21st day of March, 2023, in the Council Chamber, Littleton Center, 2255 West Berry Avenue, Littleton, Colorado, at the hour of 6:30 p.m., or as soon thereafter as it may be heard.

PASSED on second and final reading, following public hearing, by a vote of _ FOR and _ AGAINST on the 21st day of March, 2023 and ordered published by posting at Littleton Center, Bemis Library, the Municipal Courthouse and on the City of Littleton Website.

ATTEST:

__________________________   __________________________
Colleen L. Norton            Kyle Schlachter
CITY CLERK                  MAYOR

APPROVED AS TO FORM:

__________________________
Reid Betzing
CITY ATTORNEY