

Date: 03/23/2023

Subject: An ordinance of the City of Littleton, Colorado, amending Ordinance 23, Series of 2022, known as the "Annual Appropriation Bill" adopting the budget for all municipal purposes of the City of Littleton, counties of Arapahoe, Douglas, and Jefferson, state of Colorado, for the fiscal year beginning January 1, 2023 and ending December 31, 2023

Passed/Failed: Passed on second reading and public hearing

CITY OF LITTLETON, COLORADO

ORDINANCE 04 SERIES 2023

1	CITY OF LITTLETON, COLORADO		
23	ORDINANCE NO. 04		
4 5	Series, 20	023	
6 7 8 9 10 11 12 13 14 15	AN ORDINANCE OF THE CITY OF LITTLETON, COLORADO, AMENDING ORDINANCE 23, SERIES 2022 KNOWN AS THE "ANNUAL APPROPRIATION BILL" ADOPTING THE BUDGET FOR ALL MUNICIPAL PURPOSES OF THE CITY OF LITTLETON, COUNTIES OF ARAPAHOE, DOUGLAS, AND JEFFERSON, STATE OF COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023		
15 16 17	WHEREAS , Ordinance No. 23, Series of 2022 established the annual appropriation for municipal purposes for the City of Littleton, Colorado; and		
18 19 20	WHEREAS, Ordinance No. 33, Series of 2022 amended the annual appropriation for municipal purposes for the City of Littleton, Colorado; and		
21 22 23 24	WHEREAS , Ordinance No. 01, Series of 2023 amended the annual appropriation for municipal purposes for the City of Littleton, Colorado; and		
25 26 27	WHEREAS, appropriations have theretofore been made for the expenditures of monies pursuant to said budget; and		
27 28 29 30 31 32	WHEREAS, the necessity of receiving and expending additional monies from the general funds could not have been reasonably anticipated during the time of the adoption of the budget and appropriation of funds in accordance therewith. NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF		
33 34	4		
35 36	Section 1: The budget of the City of Littleton for the fiscal year beginning January 1, 2023, and ending December 31, 2023, is hereby amended by the following additions:		
37	FUND	EXPENDITURES	
38	General Fund	\$832,838	
39	Conservation Trust Fund	\$250,000	
40	Grants Fund	\$7,283,019	
	ARPA Fund	\$9,279,432	
	Open Space Fund	\$189,965	
	Impact Fees Fund	\$672,535	
	3A Fund	\$2,219,000	
	Capital Projects Fund	\$5,636,607	
	Property & Liability Fund	\$63,142	
	Total	\$26,426,538	

Ordinance No. 04 Series, 2023 Page 2

41 Section 2: The provisions of the annual appropriations Ordinance No. 23, Series 42 of 2022, are hereby amended with the total of all fund expenditures amended to \$140,841,344. 43 44 45 Severability. If any part, section, subsection, sentence, clause or Section 3: 46 phrase of this ordinance is for any reason held to be invalid, such invalidity shall not affect the 47 validity of the remaining sections of this ordinance. The City Council hereby declares that it would have passed this ordinance, including each part, section, subsection, sentence, clause or phrase 48 49 hereof, irrespective of the fact that one or more parts, sections, subsections, sentences, clauses or 50 phrases may be declared invalid. 51 52 Section 4: Repealer. All ordinances or resolutions, or parts thereof, in conflict 53 with this ordinance are hereby repealed, provided that this repealer shall not repeal the repealer clauses of such ordinance nor revive any ordinance thereby. 54 55 56 57 INTRODUCED AS A BILL at a regularly scheduled meeting of the City Council

of the City of Littleton on the 7th day of March, 2023, passed on first reading by a vote of <u>7</u> FOR

59 and <u>0</u> AGAINST; and ordered published by posting at Littleton Center, Bemis Library, the

60 Municipal Courthouse and on the City of Littleton Website.

61 PUBLIC HEARING on the Ordinance to take place on the 21st day of March, 2023,

62 in the Council Chamber, Littleton Center, 2255 West Berry Avenue, Littleton, Colorado, at the

63 hour of 6:30 p.m., or as soon thereafter as it may be heard.

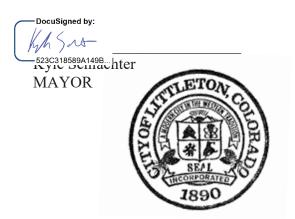
64

65 PASSED on second and final reading, following public hearing, by a vote of <u>7</u> FOR and

 $66 \quad \underline{0} \quad \text{AGAINST}$ on the 21st day of March, 2023 and ordered published by posting at Littleton Center,

67 Bemis Library, the Municipal Courthouse and on the City of Littleton Website.

68 ATTEST: DocuSigned by: 69 allen A. alorton 70 71 72 CITY CLERK 73 74



Ordinance No. 04 Series, 2023 Page 3

- 75 APPROVED AS TO FORM:
- 76 -DocuSigned by: Reid Betzing
- 77 -B98911B336724F5.... 78
- 79 CITY ATTORNEY